

Agenda Item FY 2025-2026 Budget Preparation Timeline

New Date	Action Item
December	Budget Preplanning Session
January 14, 2025	Budget Preparation Timeline Presented to the Board of Education
January 15, 2025	Pre FY-2025-2026 Budget Discussion with County Commissioner
January – March 2025	Superintendent and Finance Officer review Budget with Appropriate Staff
April 8, 2025	Superintendent Present 25-26 Proposed Budget to the Board of Education
April 22, 2025	Board of Education Approves the 25-26 Superintendent's Proposed Budget Request
May 15, 2025	Board of Education Budget Request submitted to the County Commissioner
June 10, 2025	Board of Education Approves Local Appropriation by County Commissioner