

Agenda Item FY 2025-2026 Budget Preparation Timeline

New Date	Action Item
December 2024	Budget Preplanning Session
January 14, 2025	Budget Preparation Timeline Presented to the Board of Ed
January 15, 2025	Pre FY 2025-2026 Budget Discussion with County Commissioners
January – March 2025	Superintendent and Finance Officer review Budget with Appropriate Staff
April 8, 2025	Superintendent Present Recommended Budget to the Board for Approval
May 13, 2025	Board of Ed Approves the 25- 26 Budget Request
May 15, 2025	Board of Education Budget Request submitted to the County Commissioners
June 10, 2025	Board of Education Approves Local Appropriation by County Commissioners